ACCESS DOMAIN: TABLE 1.

Utah ▼

DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY FY 2002

STATE: Utah

		Tota	I Served		Penetration Rates		
					State Penetration		
					Rate		
			US FY 200		(Served/State	US Per	netration Rate
	State FY	2002	(Based on States I	Reporting)	Pop) x1000	(Based on	states reporting)
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>			
Age 044 0	000	40/	00.050	40/	0.0	0.7	/ / / /)
0 to 3	396	1%	32,358	1%	2.3	2.7	(47 states)
4 to 12	6,951	16%	644,542	14%	20.0	21.5	(49 states)
13 to 17	5,692	13%	558,765	12%	28.3	34.1	(49 states)
18 to 20	2,401	5%	191,003	4%	17.7	18.8	(50 states)
21 to 64	25,411	57%	2,848,402	60%	21.4	21.1	(50 states)
65 to 74	924	2%	141,971	3%	9.1	9.2	(50 states)
75 and over	713	2%	112,675	2%	8.0	8.2	(50 states)
Unknown Age	2,091	5%	110,239	2%			(26 states)
TOTAL	44,579	100%	4,728,316	100%	20.0	19.8	(51 states)
Gender		_					
Female	21,407	48%	2,380,571	50.3%	19.2	19.8	(50 states)
Male	21,094	47%	2,244,778	47.5%	18.9	19.4	(50 states)
Unknown	2,078	5%	102,967	2.2%			(30 states)
TOTAL	44,579	100%	4,728,316	100%	20.0	19.8	(51 states)
Race/Ethnicity							
American Indian/Alaskan Native	850	2%	49,497	1%	28.6	22.3	(47 states)
Asian	388	1%	60,669	1%	10.5	7.7	(48 states)
Black/African American	718	2%	991,235	21%	40.7	33.5	(47 states)
Native Hawaiian/Pacific Islander	146	0%	10,944	0.2%	9.6	54.9	(23 states)
White	33,296	75%	2,932,673	62%	16.7	17.3	(50 states)
Hispanic	-	-	264,621	6%	0.0	14.7	(21 states)
Multi-Racial	_	_	35,018	1%	0.0	10.2	(21 states)
Other Race/Race Unknown	9,181	21%	383,659	8%	0.0	10.2	(48 states)
TOTAL	44,579	100%	4,728,316	100%	20.0	20.5	(51 states)
Hispanic Origin							
Hispanic or Latino	3,830	9%	284,214	10%	19.0	11.6	(31 states)
Not Hispanic or Latino	38,563	9% 87%	2,294,165	83%	19.0	18.6	
•		5%	2,294,165 190,092	83% 7%	19.0	10.0	(32 states)
Hispanic Status Unknown	2,186		,				(21 states)
TOTAL	44,579	100%	2,768,471	100%			(31 states)

Note:

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a None

2b None

ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER FY 2002

STATE: Utah

SIAIL.	Otan					
	S	erved in C	Penetration Rates (rate per 1,000 population)			
	State FY 20	202	US FY 20	03	State Penetration Rate	US Penetration Rate (Based on states reporting)
					ivaie	states reporting)
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
<u>Age</u>						
0-17	13,043	29%	1,050,606	27%	18.1	17.9
18-20	2,379	5%	167,285	4%	17.6	16.6
21-64	25,123	57%	2,483,621	63%	21.1	18.6
65+	1,622	4%	209,720	5%	8.5	7.2
Unknown	2,077	5%	9,233	0%		
TOTAL	44,244	100%	3,920,465	100%	19.8	16.6
<u>Gender</u>						
Female	21,330	48%	2,029,727	52%	19.1	17.2
Male	20,833	47%	1,882,372	48%	18.6	16.5
Unknown	2,081	5%	8,366	0%		
TOTAL	44,244	100%	3,920,465	100%	19.8	16.6

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Unknown under total includes missing age and gender data. Almost all of these missing data are not included under age.

ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER FY 2002

STATE: Utah

STATE.	l					
	Served in	State Psy	chiatric Hospit	Penetration Rates (rate per 1,000 population)		
	State FY 2		US FY 2002 (Based on States Reporting)		State Penetration Rate	US Penetration Rate (Based on states reporting)
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
<u>Age</u>						
0-17	122	16%	16,510	10%	0.17	0.29
18-20	43	6%	8,299	5%	0.32	0.85
21-64	534	71%	129,865	79%	0.45	1.01
65+	48	6%	8,308	5%	0.25	0.31
Unknown	-	-	2,198	1%		
TOTAL	747	100%	165,180	100%	0.33	0.74
<u>Gender</u>						
Female	269	36%	61,014	37%	0.24	0.54
Male	478	64%	101,748	62%	0.43	0.93
Unknown	-	-	2,418	1%		
TOTAL	747	100%	165,180	100%	0.33	0.74

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Unknown under total includes missing age and gender data. These missing data are not included under age groupings.

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER FY 2002

STATE: Utah

	<u>Utah</u>						<u>US Averages</u>				
	n Served	n Served		% Served	% Served	n S	Served	n Served		% Served	% Served
	<u>Medicaid</u>	Non-Medicaid	Total Served	<u>Medicaid</u>	Non-Medicaid	Me	edicaid_	Non-Medicaid	Total Served	<u>Medicaid</u>	Non-Medicaid
Race/Ethnicity			315								
American Indian/Alaskan Native	449	401	850	53%	47%		22,836	26,890	49,497	46%	54%
Asian	198	190	388	51%	49%		43,404	23,185	60,669	72%	38%
Black/African American	405	313	718	56%	44%		481,536	425,268	991,235	49%	43%
Native Hawaiian/Pacific Islander	81	65	146	55%	45%		5,492	5,032	10,944	50%	46%
White	16,176	17,120	33,296	49%	51%		1,189,376	1,652,041	2,932,673	41%	56%
Hispanic	-	-	-	-	-		209,431	167,553	264,621	79%	63%
Multi-Racial	-	-	-	-	-		19,741	15,035	35,018	56%	43%
Other Race/Race Unknown	3,828	5,353	9,181	42%	58%		467,725	251,762	383,659		
TOTAL	21,137	23,442	44,579	47%	53%	2	2,439,541	2,566,766	4,728,316	52%	54%
Hispanic Origin											
Hispanic or Latino	1,780	2,050	3,830	46%	54%		164,938	133,522	284,214	58%	47%
Not Hispanic or Latino	18,899	19,664	38,563	49%	51%		954,529	1,216,074	2,294,165	42%	53%
Hispanic Status Unknown	458	1,728	2,186	21%	79%		55,641	142,083	190,092	29%	75%
TOTAL	21,137	23,442	44,579	47%	53%	·	1,175,108	1,491,679	2,768,471	42%	54%
<u>Gender</u>											
Female	11,678	9,729	21,407	55%	45%		1,265,761	1,282,391	2,380,571	53%	54%
Male	9,047	12,047	21,094	43%	57%	1 '	1,132,306	1,230,932	2,244,778	50%	55%
Unknown	412	1,666	2,078	20%	80%		42,952	53,443	102,967	42%	52%
TOTAL	21,137	23,442	44,579	47%	53%	2	2,441,019	2,566,766	4,728,316	52%	54%

Note:

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)
Data is based on duplicated counts

State Notes:

2a None

2b None

5a None

5b None

APPROPRIATENESS DOMAIN: TABLE 1.

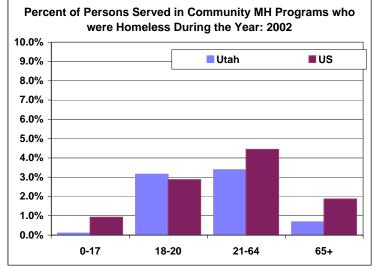
HOMELESS PERSONS SERVED BY COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER FY 2002

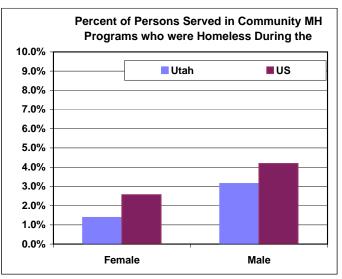
STATE: Utah

			Utah			US Data (Based on states reporting)				
	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community
	<u>n</u>	%	<u>n</u>	%	%	<u>n</u>	%	<u>n</u>	%	<u>%</u>
<u>Age</u>										
0-17	13	1%	13,043	29%	0.1%	7,510	7%	816,069	27%	0.9%
18-20	75	8%	2,379	5%	3.2%	3,760	4%	130,792	4%	2.9%
21-64	851	90%	25,123	57%	3.4%	86,645	83%	1,953,277	63%	4.4%
65+	11	1%	1,622	4%	0.7%	3,174	3%	169,708	6%	1.9%
Unknown	-	0%	-	0%		3,134	3%	6,979	0%	
TOTAL	950	100%	44,244	95%	2.1%	104,223	100%	3,076,825	100%	3.4%
Gender										
Female	295	31%	21,330	48%	1.4%	41,137	39%	1,602,641	52%	2.6%
Male	655	69%	20,833	47%	3.1%	61,470	59%	1,467,656	48%	4.2%
Unknown	-	-	2,081	5%		1,616	2%	6,528	0.2%	
TOTAL	950	100%	44,244	100%	2.1%	104,223	100%	3,076,825	100.0%	3.4%

Note:

This Table uses community data from URS/DIG Table 3a





State Notes:

Unknown under total includes missing age and gender data. Almost all of these missing data are not included under age.

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS

STATE: Utah FY 2002

	State Admissions During Year	State Total Served During Year (From Tables 3a and 3b)	US Admissions During Year (for states reporting)	U.S. Total Served During Year (From Tables 3a and 3b)	State Admission Rate	US Admission Rate
Chata Davishiatria Hasnitala	400	7.47	400 700	405 400	0.00	4.04
State Psychiatric Hospitals	460	747	166,782	165,180	0.62	1.01
Children	84	122	17,365	16,510	0.69	1.05
Adults	376	625	149,417	146,472	0.60	1.02
Unknown Age				2,198		
Community Programs	24,635	44,244	2,066,826	3,929,698	0.56	0.53
Children	8,954	13,043	618,819	1,050,606	0.69	0.59
Adults	15,681	29,124	1,448,007	2,869,859	0.54	0.50
Unknown Age	-	2,077		9,233		

Note:

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

State Notes:

- 3a Unknown under total includes missing age and gender data. Almost all of these missing data are not included under age.
- 3b Unknown under total includes missing age and gender data. These missing data are not included under age groupings.
- 6 Data for profiles of Other Psychiatric Inpatients will be available in 2003.

APPROPRIATENESS DOMAIN: TABLE 3.

MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS FY 2002

STATE: Utah

	Uta Length of S		<u>US Median</u> Length of Stay (Days)		
	Discharged Clients	Resident Clients	Discharged Clients	Resident Clients	
State Hospitals					
Children	125	198	66	147	
Adults	101	232	76	985	

Note:

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period. This Table uses data from URS/DIG Table 6

State Notes:

Data for profiles of Other Psychiatric Inpatients will be available in 2003.

APPROPRIATENESS DOMAIN: TABLE 4.

PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE CO-OCCURRING MH/AOD DISORDERS FY 2002

STATE: Utah

Adults and Children who meet the Federal Definitions of SMI/SED	State Average	<u>US Average</u>	<u>US Median</u>
12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI	60%	62%	60%
12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED	50%	65%	66%

Co-occurring MH and Substance Abuse Consumers	State Average	<u>US Average</u>	<u>US Median</u>
12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder	2%	19%	20%
12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder	0%	5%	4%
12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI	1%	20%	20%
12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED	1%	9%	3%

Note:

This Table uses data from URS/DIG Table 12

State Notes:

OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS SERVED IN THE COMMUNITY BY AGE AND GENDER FY 2002

STATE: Utah

		Utah	1						
	Mental Health Consumers Employed	Mental Health Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served in Community with Known Employment Status**	State MH Consumers Employed As a % of Those in Labor Force	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community***	US MH Consumers Employed as % of Served in Community ***	Number of States Reporting
	<u>n</u>	<u>n</u>	<u>n</u>	<u>n</u>					
<u>Age</u>									
18-20	761	479	1,240	2,307	61%	34%	33%	17%	39
21-64	8,154	10,473	18,627	23,598	44%	36%	35%	21%	39
65+	109	457	566	1,502	19%	20%	7%	9%	36
Unknown	-	-	-	-	-	50%	-	65%	12
TOTAL	9,024	11,409	20,433	27,407	44%	36%	33%	21%	40
<u>Gender</u>									
Female	4,181	6,348	10,529	14,987	40%	36%	28%	21%	38
Male	4,843	5,060	9,903	12,419	49%	36%	39%	20%	38
Unknown	-	1	1	1	-	27%	-	24%	13
TOTAL	9,024	11,409	20,433	27,407	44%	36%	33%	21%	40

Note:

State Notes:

^{*} Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

^{**} Adults Served in Community excludes persons for whom employment status was unknown

^{***} Includes persons who are "not in the labor force" according to BLS definintion. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS FY 2002

STATE: Utah

State Identifier:	Chi	ldren	Adults		
Indicators	Utah	US Average	Utah	US Average	
Percent Reporting Positively About Access.	75%	79%	74%	82%	
Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	77%	80%	75%	82%	
Percent Reporting Positively About Outcomes.	66%	65%	56%	71%	
Percent of Family Members Reporting on Participation In treatment Planning.	74%	77%			
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional)	87%	85%			
Percent of Adults Reporting on Participation In Treatment Planning. (Optional)			65%	75%	
7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			78%	83%	
			-	•	

Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used?	Utah No	US Yes = 18
1.c. Did you use any translations of the MHSIP into another language?	No	15
6. How many responses are the results based on?	2,076	2,443
7. How Many consumers were sampled?	6071	176,671
2. Populations covered in survey?	Sample of MH Consumers	Sample = 31 All Consumers = 12

4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)

4 Ans. 0 39

State Notes:

OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS FY 2002

STATE: Utah

	Indicators									
		Percent Reporting Percent Reporting Positively About Quality and Appropriateness for Adults 3. Percent Reporting Positively About Quality and Appropriateness for Adults		ely About	6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			
		US		US		US		US		US
Race/Ethnicity	UT	Average	UT	Average	UT	Average	UT	Average	UT	Average
American Indian/										
Alaskan Native	85%	87%	85%	87%	63%	71%	76%	74%	76%	88%
Asian	67%	92%	75%	81%	50%	65%	58%	74%	67%	83%
Black/										
African American	78%	89%	90%	82%	56%	86%	67%	70%	89%	85%
Native Hawaiian/										
Pacific Islander	56%	75%	78%	73%	78%	73%	67%	72%	89%	82%
White	75%	82%	75%	83%	56%	71%	65%	74%	77%	83%
Hispanic	78%	84%	80%	84%	60%	73%	71%	77%	86%	86%
Multi-Racial	-	94%	-	69%	-	50%	-	73%	-	69%
Other Race	89%	75%	89%	76%	57%	66%	74%	69%	94%	77%

Note:

This Table uses data from URS/DIG Table 11a

State Notes:

STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH FY 2001

STATE: Utah

	State		% Total %Total		US		
	Expenditures		<u>State</u> Expenditures	US Expenditures		Expenditures	
State Hospitals	\$	41,272,327	26%	32%	\$	7,298,364,471	
Other 24-Hour Care	\$	48,173,438	30%	17%	\$	3,971,507,623	
Ambulatory/Community	\$	68,746,665	43%	49%	\$	11,199,123,996	
Central Office, Research, Training, Prvention,	\$	1,127,594	1%	3%	\$	594,043,226	
TOTAL	\$	159,320,024			\$	23,063,589,317	

Note:

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communites Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report,

State Notes:

Utah's block grant increased by 70% from FY 1997 to 2001. Beginning September 1998, Utah has received CMHS funding for the Utah Frontiers Project to provide community mental health services for children with SED in frontier areas of the state. In FY 2001, the Frontiers Project accounted for \$1.45 million in revenues/expenditures. In 1998, Utah's Medicaid system changed the payment method for inpatient services. Prior to 1998, the Utah Department of Health paid for inpatient services. After 1998, payment responsibility shifted to local mental health centers. The community programs' inpatient expenditures in 2001 reflect certain expenditures that were not paid for by community programs in 1997. There has been a significant expansion in residential programs for youth in several communities. Because of the potential for revenue generation (often these services are 'fee-for-service' as an addition to the rates that providers receive in the capitated system), this has been a popular area for expansion. In addition, over time, Utah's Division of Youth Corrections and Division of Child and Family Services have required more residential services, and expansion has been a response to this need

STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES BY FUNDING SOURCE

FY 2001

STATE: Utah

	State Hospital				Ambulatory/Community		
	Utah				Utah		
	<u>Revenues</u>	% Total	% Total (US)	Re	evenues	% Total	% Total (US)
Medicaid	\$7,962,976	19%	28%	\$	60,687,200	52%	40%
Community MH Block Grant	\$0	-	-		\$2,173,062	2%	2%
Other SAMHSA	\$0	-	0%		\$1,990,210	2%	0.2%
Other Federal (non-SAMHSA)	\$1,513,400	4%	4%		\$680,071	1%	4%
State	\$30,051,598	73%	63%	\$	26,831,619	23%	46%
Other	\$1,744,353	4%	5%	\$	24,557,943	21%	6%
TOTAL	\$41,272,327		100%	\$1	16,920,105		100%

Note:

Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

Utah's block grant increased by 70% from FY 1997 to 2001. Beginning September 1998, Utah has received CMHS funding for the Utah Frontiers Project to provide community mental health services for children with SED in frontier areas of the state. In FY 2001, the Frontiers Project accounted for \$1.45 million in revenues/expenditures. In 1998, Utah's Medicaid system changed the payment method for inpatient services. Prior to 1998, the Utah Department of Health paid for inpatient services. After 1998, payment responsibility shifted to local mental health centers. The community programs' inpatient expenditures in 2001 reflect certain expenditures that were not paid for by community programs in 1997. There has been a significant expansion in residential programs for youth in several communities. Because of the potential for revenue generation (often these services are 'fee-for-service' as an addition to the rates that providers receive in the capitated system), this has been a popular area for expansion. In addition, over time, Utah's Division of Youth Corrections and Division of Child and Family Services have required more residential services, and expansion has been a response to this need

STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES FY 2002

STATE: Utah

	,	State Expenditures (Non-Direct)	% Total (Non-Direct)	% Total (Non-Direct) for US (For states reporting data)
Technical Assistance Activities		\$82,500	36.7%	23.5%
Planning Council		\$0	-	4.7%
Other Activities		\$47,256	21.0%	16.8%
Administration		\$94,754	42.2%	43.8%
Data Collection/Reporting		\$0	-	10.3%
	TOTAL	\$224,510	100.0%	100.0%

Note:

This Table uses data from URS/DIG Table 8

State Notes: